



Village of Corfu Budget Minutes February 7, 2024

The Village of Corfu held its Budget Meeting February 7, 2024, at 6:30 p.m. to review the Police and Salary budgets at located at 116 East Main St, Corfu NY 14036.

In attendance: Mayor Sargent, Trustee Lauer, Trustee Krzemien, Village Clerk, Jennifer Eck.
Resident in attendance: Linda Sformo

Mayor Sargent handed out the tentative Police Budget and salary spreadsheet from last year's budget.

- Items on budget Mayor Sargent wanted to review:
- State Audit recommends that the Police office needs to be separated out due to civilians able to walk through these offices. Possibly create the office at the shop currently in use.
- Last year of current contract and will be starting negotiations.
- Officer in Charge, Krzemien is comfortable with the hours prepared in this tentative budget.
- The current budget for 2023-2024 will be under payroll budgeted for
- Decreased crossing guard hours.
- Budgeted 400 hours towards this budget for Village Clerk hours as Jennifer has been preparing a lot for the Police office.
- Did not review the incoming revenue for this budget; however, the budget for 2022-2023, in May revenue received was \$340,000.
- Working on a proposal for Darien Lake for concert series.

Trustee Lauer recommendations for police budget:

- Use 1st column in submitted budget for police.
- Add potential part time officer to budget.
- Add more hours for Officers.

Mayor Sargent made a motion to enter executive session at 6:50 to review salaries for budget; Trustee Lauer 2nd.

The motion was **passed** on the following by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor				X
Trustee Krzemien	x			
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

Mayor Sargent made a motion to exit executive session at 7:30pm, Trustee Krzemien 2nd. The Board reviewed the pay rates for employees and presented this information to the Deputy Clerk to forward to Accountant, Nicole Ryan.

The motion was **passed** on the following by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor				X
Trustee Krzemien	x			
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

Trustee Krzemien made a motion to adjourn at 7:35 pm. Trustee Lauer 2nd.

The motion was **passed** on the following vote by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor				X
Trustee Krzemien	x			
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

Respectfully Submitted,
 Jenny McMartin-Eck, Deputy Clerk