



Village of Corfu Regular Minutes Budget Workshop March 13, 2024

The Village of Corfu held its Regular Meeting and Budget Workshop on March 13, 2024, at 6:30 p.m. at located at 116 East Main St, Corfu NY 14036.

In attendance: Mayor Sargent, Deputy Mayor Doktor, and Trustee Lauer. Also in attendance: Clerk, Jennifer Eck, Maintenance, Loren Vinent, Electrician, Norm Waff, Code Enforcement, Robin Johnson, Planning Board Rep, Kyle Wruck. Trustee Reisdorf and Trustee Krzemien were absent.

Mayor Sargent called a Moment of Silence for Officer Sanfratello.

Planning and Code Enforcement:

- Chairman, Mark Zimmerman will be sending a letter to owner of 47-49 West Main for updates on site plan per requested from previous development; fencing, and lighting.
- Tenant for 47-49 has submitted lease to owner; they currently have 12 sites that are rotated for events and are classified as a Church.
- Mr. Johnson read the letter Mr. Zimmerman will be submitting to owner of 47-49 West Main; Deputy Mayor Doktor requested change to be made to said letter as the fencing and lighting is a requirement, not a suggestion.
- Trustee Lauer requested codes for camping in the Village; Mr. Wruck sited the requirements.
- National Fuel is planning on work at the corner the 3rd week in April.

Police Update:

- Corfu Police will be represented at the service for Officer Sanfratello.
- Waiting for grant submission response.
- Radar on car will be ready next week.
- Letter has been sent to Mr. Thorpe, Darien Lake, scheduling meeting to request money for personnel during concert seasons.
- Mr. Vincent installed fire extinguisher in car.

Court Update:

- Received \$22,489.00 for February 2024 Fines

Maintenance Update:

- Mr. Vinent
 - Sealing of driveway is approx. \$10,000, waiting on third quote.
 - Getting flowerpots ready for season.
 - Started brush pick up.
 - Servicing dump truck and lawn equipment.
 - Would like to schedule Spring roll-off for May 17th and 18th.
- Deputy Mayor Doktor discussed Football signage on the Village signs; will reach out to TMP Signs and Mr. Steinberg regarding placement, size, etc.

Office Update:

Deputy Mayor Doktor made a motion to approve the February 28, 2024, minutes; Trustee Lauer 2nd.

The motion was **passed** on the following by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor	x			
Trustee Krzemien				x
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

Deputy Mayor Doktor made a motion to pay the invoices for the 3/13/24 abstracts, required \$ 19,604.52 Trustee Lauer 2nd.

The motion was **passed** on the following by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor	x			
Trustee Krzemien				x
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

VILLAGE OF CORFU - General Fund

Abstract of Bills

3.13.24 Budget Year 2023-2024

Inv. Date	Inv #	Vendor	G/L #	Amt. Due
3.1.24	8186	Camden Group	5110.40	\$ 4,823.00
3.3.24	30044	Creekside Septic	8510.40	\$ 280.00
3.7.24	6	The Daily News	1450.40	\$ 15.36

3.1.24	Feb-24	Genesee Traffic	1110.40	\$ 446.00
3.7.24	27512	NAPA	5110.40	\$ 166.57
3.18.24	8915292105	National Grid	5182.40	\$ 919.86
3.1.24	316097	Reisdorf Oil	5680.40	\$ 335.02
2.29.24	127694	Seaman's hardware	5110.40	\$ 13.58
3.1.24	13126	Vaspian	1110.40	\$ 31.65
3.1.24	13126	Vaspian	1325.40	\$ 31.65
3.1.24	13126	Vaspian	3120.40	\$ 31.65
3.1.24	13126	Vaspian	5110.40	\$ 31.65
2.23.24	9957475568	Verizon	3120.40	\$ 161.02
2.23.24	9957475568	Verizon	8010.40	\$ 39.99
			TOTAL	\$ 7,327.00

VILLAGE OF CORFU - Sewer Fund

**Abstract of Bills
3.13.24 Budget Year**

Inv. Date	Inv #	Vendor	G/L #	Amt. Due
3.1.24	8180	Camden Group	8130.4	\$ 7,505.48
3.1.24	8200	Camden Group	8130.4	\$ 263.25
3.1.24	8207	Camden Group	8130.4	\$ 105.19
3.1.24	8208	Camden Group	8130.4	\$ 105.19
3.1.24	8209	Camden Group	8130.4	\$ 105.19
3.1.24	8222	Camden Group	8120.4	\$ 2,530.00
2.22.24	5996454	Frontier	8120.40	\$ 192.94
2.22.24	5993311	Frontier	8120.40	\$ 111.38
2.22.24	5994661	Frontier	8120.40	\$ 82.93
2.22.24	5994662	Frontier	8120.40	\$ 82.93
3.5.24	872163209	National Fuel	8120.40	\$ 191.36
3.5.24	857746206	National Fuel	8120.40	\$ 19.53
3.5.24	870390001	National Fuel	8130.40	\$ 225.77
3.5.24	736034605	National Fuel	8130.40	\$ 21.33
2.27.24	5481632	Overhead Door	8130.40	\$ 511.75
2.29.24	127717	Seaman's	8130.40	\$ 8.49
2.21.24	144726301	Spectrum/Charter	8130.40	\$ 214.81
Grant				
				\$ 12,277.52

Sewer WWTP update:

- MRB is collaborating with Clark Patterson regarding the Darien project for efficiency of the new plant.
- Darien is reviewing the current IMA agreement with Town of Pembroke for their reference.
- Mr. Waff has been collaborating with MRB and documenting issues with the contractor; original plans are not being followed.
- Need to complete the transfer from the Sewer Fund to General Fund for the \$25,000 loan at 7% interest rate before the end of the fiscal year.

Trustee Lauer made a motion to make the \$25,000 plus interest from the sewer fund to general fund; Deputy Mayor Doktor 2nd.

The motion was **passed** on the following by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor	x			
Trustee Krzemien				x
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

Beautification Update:

- Deputy Mayor Doktor
 - Sent out donation letters for Autumn in the Village.
 - Will be sending out donation letters for flowerpots next week.
 - Will be getting signs out for the weekend rummage sale.
- Mayor Sargent
 - Eclipse event planning continuing
 - 81 East Main Street – will be closing on Friday and would like to bring a group together to start planning property development. Currently Cherry Hill Sanctuary is chopping the Hay and would like them to be able to continue for this year.

Budget:

Board received the proposed budget for review. Reviewed the General fund budget; will review Sewer budget when accountant is available to attend meeting on 3/27/24.

Items to send to accountant for changes in the General Fund:

- Rent will increase to \$10,905.
- Sealing for driveway to be split between, Sewer, Maintenance and Police - \$10,000.
- Questioned the transportation contractual line – Still utilizing Camden Group, will need to increase this line.
- Would like various tax rates and quotes for fund balances.
- Trustee Lauer would like accountant to review the sewer rates and help decide which rates are better for the consumer.

Deputy Mayor Doktor made a motion to adjourn at 7:40 pm. Trustee Lauer 2nd.

The motion was **passed** on the following vote by roll call vote:

VOTE	YES	NO	ABSTAIN	ABSENT
Mayor Sargent	x			
Deputy Mayor Doktor	x			
Trustee Krzemien				x
Trustee Lauer	x			
Trustee Reisdorf				x
VOTE TOTAL	3			2

Respectfully Submitted,
Jenny McMartin-Eck, Deputy Clerk